



FILER MUTUAL
Telephone Company

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2020 JUN -4 AM 9:34

IDAHO PUBLIC
UTILITIES COMMISSION

Diane Hanian
Commission Secretary
Idaho Public Utilities Commission
472 W Washington
Boise, ID 83702

RE: GNR-T-20-01- 2020 ETC - LIFELINE - CAF ICC REPORTS - ACCESS RATES

Filer Mutual Telephone Company hereby files with the Idaho Public Utilities Commission (PUC) in accordance with 47 C.F.R. §54.304(d)(1). This filing includes projected eligibility for CAF ICC funding for July 1, 2020 through June 30, 2021 for Filer Mutual Telephone Company, Study Area Code 472220. This projection includes any true-ups associated with earlier filings periods. This projection has also been filed as confidential information with the Universal Service Administrative Company, as the administrator of the Federal Universal Service Fund. It is filed with the Idaho Public Utilities Commission as an information filing only and no action is required or requested.

Enclosed is the original printed on yellow-colored paper stamped "Confidential" which has been placed in a sealed envelope, along with one redacted copy. The filed is sent to the Commission as confidential information that is exempt from disclosure under Idaho Public Utilities Commission Rules of Procedure, Rule 67.

Should you have any questions regarding this filing, please contact me directly.

Robert Kraut
General Manager /COO
(208)326-4330
bkraut@truleap.net

Enclosures



[Print this page]

Study Area: FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH (ID: 472220)

CONNECT AMERICA FUND

[Data to be provided to USAC/FCC in June 2020 for CAF ICC Purposes]

Settlement Type: Cost

Test Period 7/1/20-6/30/21 Post True-up (Filing)

View

Rate-of-Return (ROR) Carrier Revenue Requirement	
1	2011 Interstate Switched Access Revenue Requirement
2	FY 2011 Intrastate Terminating Switched Access Revenues
3	FY 2011 Net Reciprocal Compensation Revenues
4	2011 ROR Carrier Base Period Revenue (Line 1 + Line 2 + Line 3)
5	ROR Carrier Baseline Adjustment Factor (0.95 ^ 9)
6	ROR Carrier Revenue Requirement (Line 4 x Line 5)
7	Pool Administration Expenses
8	Total ROR Carrier Revenue Requirement (Line 6 + Line 7)
Revenues from Reformed Inter-carrier Compensation (ICC) Rates	
9	Interstate Switched Access Revenues
10	Interstate Allocated Switched Access Revenues#
11	Transitional Intrastate Access Service Revenues
12	Net Transitional Reciprocal Compensation Revenues
13	Total ICC Revenue (Line 10 + Line 11 + Line 12)
Eligible Recovery	
14	TRS Increment
15	Regulatory Fees Increment
16	NANPA Increment
17	Interstate Local Switching Support for Price Cap Affiliates or Estimated Duplicate LSS Costs in CAF II
18	Adjustment for Double Recovery or Corrections
19	Test Period 18/19 Trueup - Net Impact on Total Eligible Recovery
20	Eligible Recovery (Line 8 - Line 13) + (Line 14 + Line 15 + Line 16 + Line 18 + Line 19) - (Line 17)
Revenues from Access Recovery Charges (ARC)	
21	Residential ARC Revenues
22	Single Line Business ARC Revenues
23	Multi-Line Business ARC Revenues
24	Total ARC Revenues (Line 21 + Line 22 + Line 23)
Connect America Fund (CAF) ICC Support**	
25	Connect America Fund (CAF) ICC Support (Line 20 - Line 24)
Revised CAF ICC Support with Imputed ARC Revenues for Broadband-Only Loops	

R
E
D
A
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D

26 ARC Revenue Adjustment following "Second Order on Reconsideration & Clarification" FCC18-13

27 **Adjusted Test Period 2020-2021 CAFICC Support (Line 25 - Line 26)**



NOTES:

#Per FCC Designation Order, calculated as (Sum of Line 9 for all TS pool participants) * (Line 1/ Sum of Line 1 for all TS pool participants)
**NECA estimate provided for informational purposes only - actual to be calculated by USAC.



2020 CAF ICC Data Collection

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Logged in User: BobKraut



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Study Area: FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH (ID: 472220)

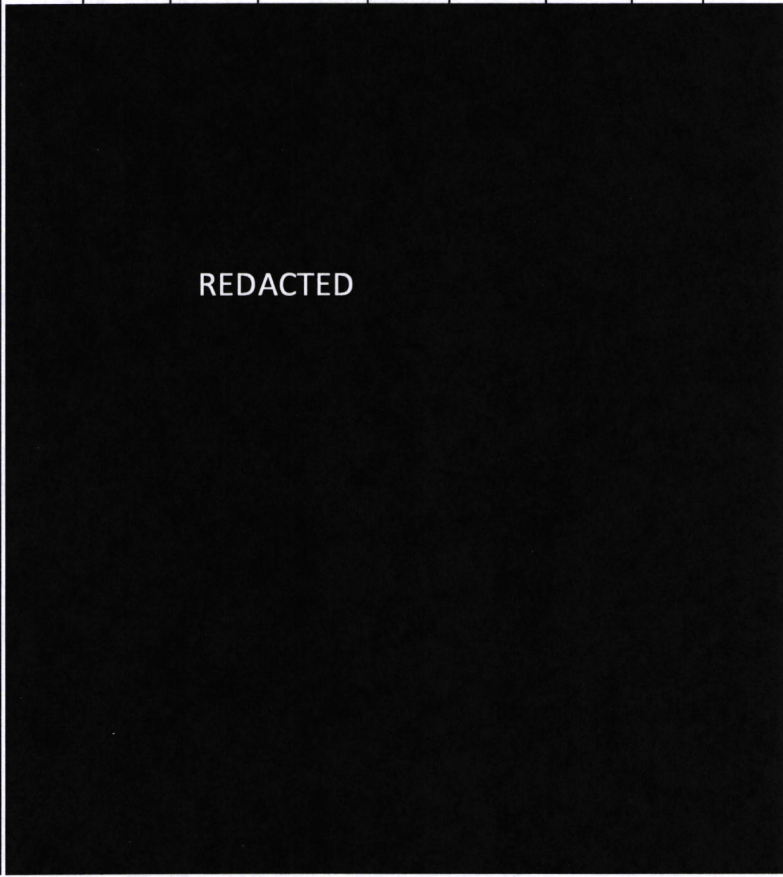
Intrastate Revenues (FCC TRP exhibit)

Download TRP Data in Excel

Intrastate Revenues

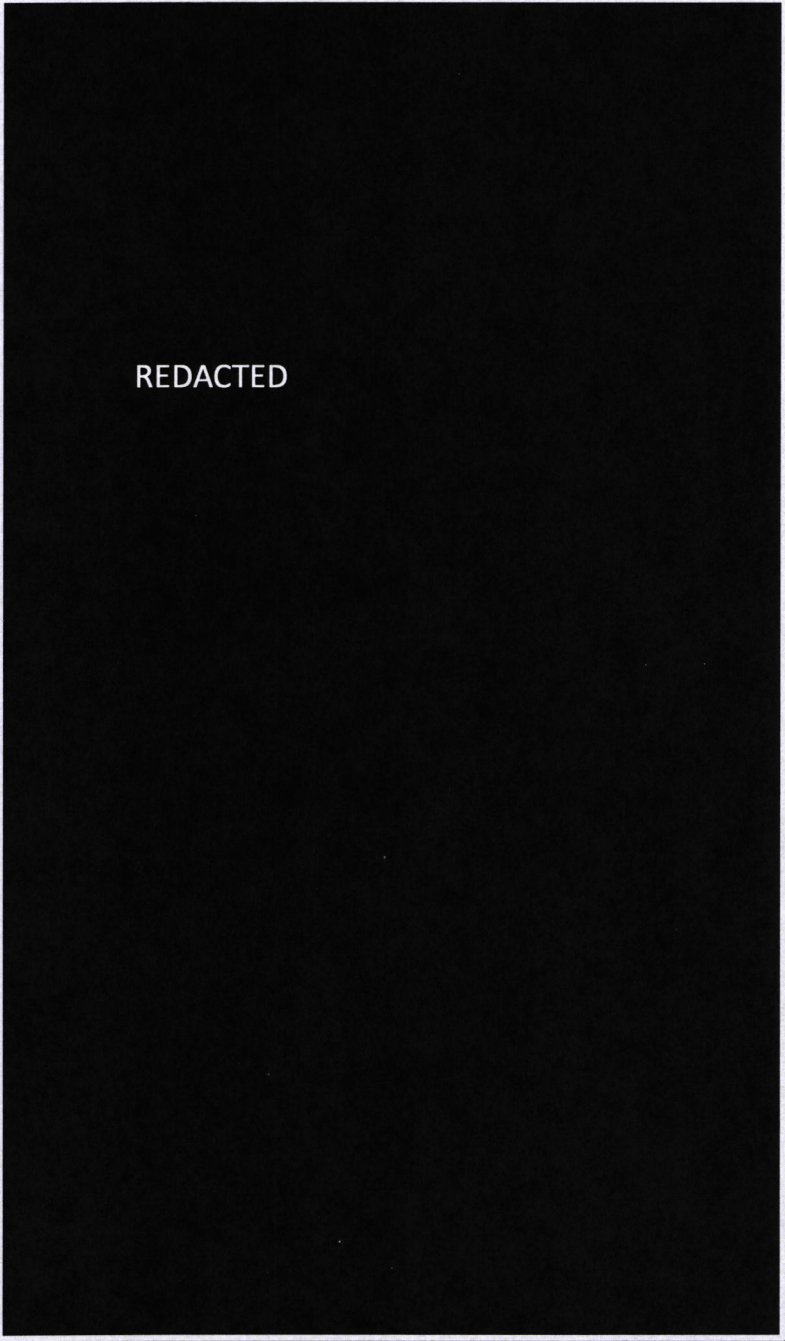
Test Year 2020-2021 Expected Maximum Intrastate Revenue: [REDACTED]

Col D	Col E	Col F	Col G	Col H	Col I	Col J	Col K	Col L	Col M	Col N
Rate Element Description	Unit of Demand	7/1/2020 Interstate Rate	Test Year 2019-2020 Current Intrastate Rate	7/1/2020 Proposed Intrastate Rate	FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements	Intrastate Price-out with 7/1/2020 proposed intrastate rate and FY2011 Demand	FY 2019 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements	Test Year 2020-2021 Forecasted Intrastate Units	[(L/K)^ (12/21)-1] *100 Intrastate Units Growth Rate %	TY 2020-21 Forecasted Intrastate Revenue
Terminating End Office Access Service	MOU									
Terminating End Office, Premium, per access minute	MOU									
Terminating End Office Access Service	MOU									
Terminating End Office, Non-Premium, per access minute	MOU									
Entrance Facility, Per Termination Voice Grade Two Wire	Termination									
Entrance Facility, Per Termination Voice Grade Four Wire	Termination									
Entrance Facility, Per Termination High Capacity DS1	Termination									
Entrance Facility, Per Termination High Capacity DS3	Termination									
Entrance Facility, Per Termination Synchronous Optical Channel OC3	Termination									
Entrance Facility, Per Termination Synchronous Optical Channel OC12	Termination									
Entrance Facility, Per Termination ESALT 2 Mbps	Circuit									
Entrance Facility, Per Termination ESALT 10 Mbps	Circuit									
Entrance Facility, Per Termination ESALT 50 Mbps	Circuit									
Direct Trunked Transport Facility/ Mile Voice Grade - Two Wire & Four Wire	Mile									
Direct Trunked Transport Facility/ Mile High Capacity DS1	Mile									
Direct Trunked Transport Facility/ Mile High Capacity DS3	Mile									
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3	Mile									
Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12	Mile									



REDACTED

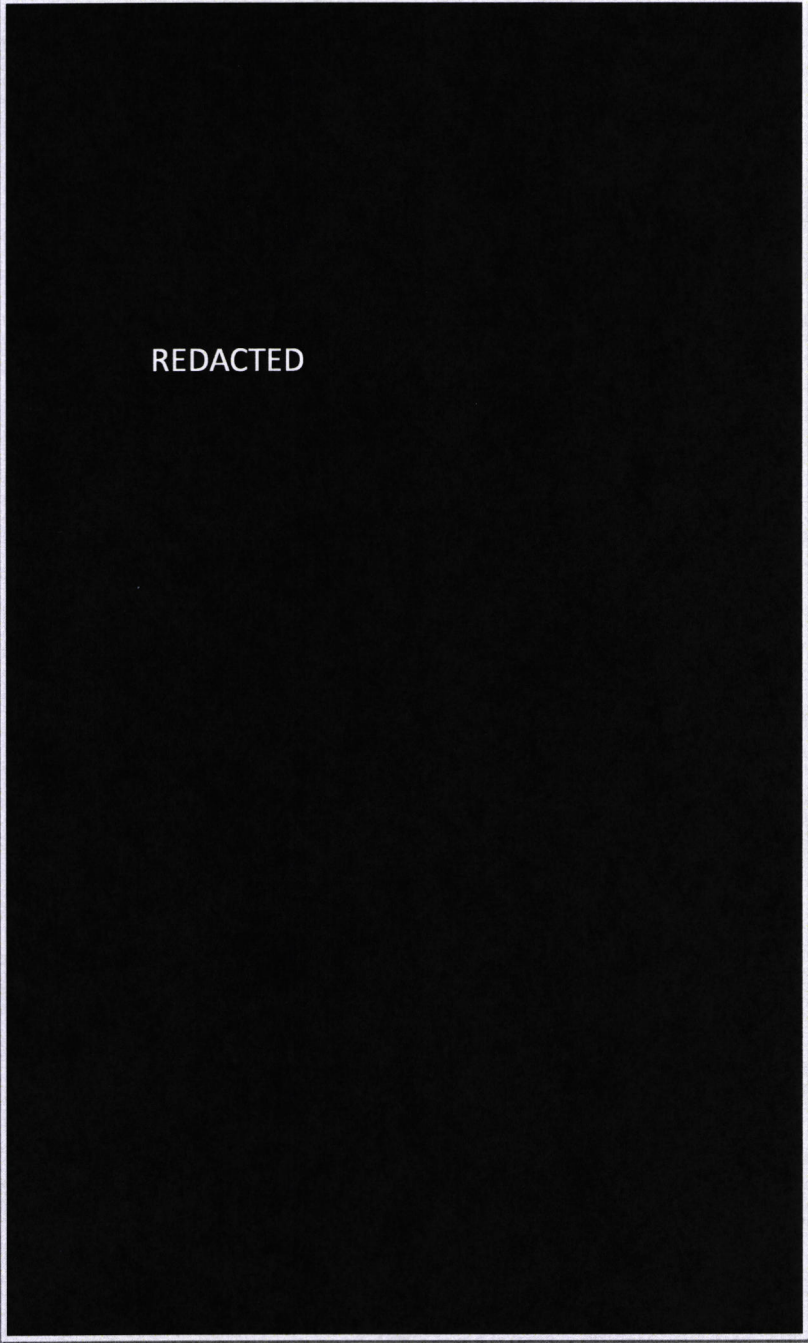
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3	Circuit Miles
Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4	Circuit Miles
Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire	Termination
Direct Trunked Transport Facility/Termination High Capacity DS1	Termination
Direct Trunked Transport Facility/Termination High Capacity DS3	Termination
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3	Termination
Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12	Termination
Direct Trunked Transport Facility/Termination ESALT 2 Mbps	Circuit terms
Direct Trunked Transport Facility/Termination ESALT 10 Mbps	Circuit terms
Direct Trunked Transport Facility/Termination ESALT 50 Mbps	Circuit terms
Multiplexing, Per Arrangement DS3 to DS1	Termination
Multiplexing, Per Arrangement DS1 to Voice	Termination
	Port



REDACTED

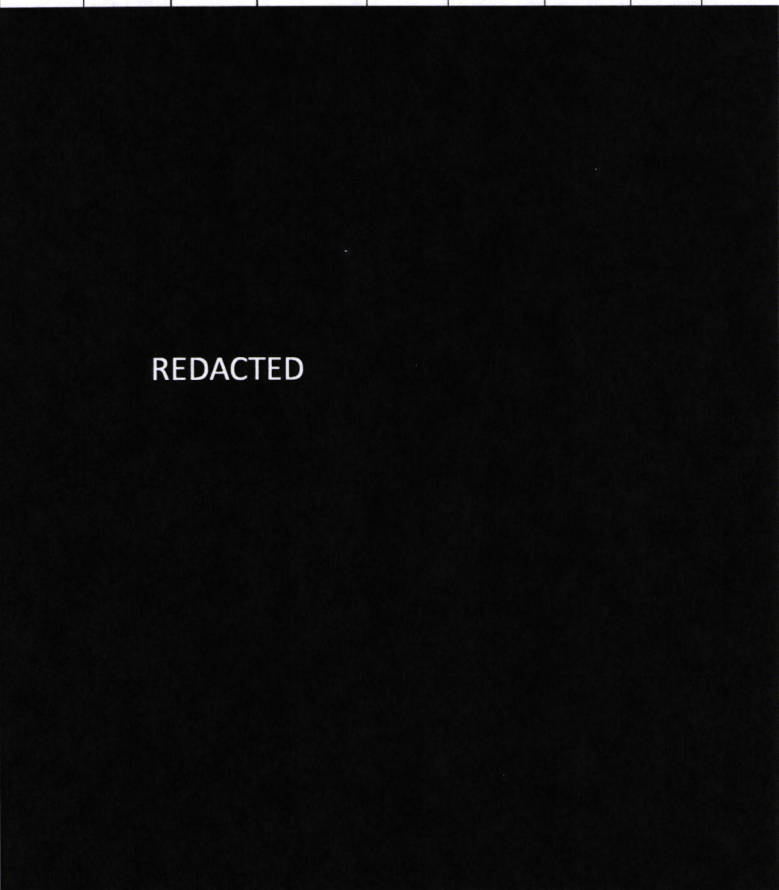
Customer Node Per Node OC3 155.52 Mbps
 Customer Node Per Node OC12 622.08 Mbps
 Customer Premises Port, Per Port OC3 155.52 Mbps
 Customer Premises Port, Per Port STS-1 51.84 Mbps
 Customer Premises Port, Per Port DS3 44.736 Mbps
 Customer Premises Port, Per Port DS1 1.544 Mbps
 Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps
 Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps
 Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps
 Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only
 ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps
 ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps
 ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps
 ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps
 ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps
 ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps
 Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile
 Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination
 Common Channel Signaling Network Entrance Facility, Per Facility
 Common Channel Signaling Network Connection STP Port, Per Port
 Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility
 Terminating Tandem Switched Transport Terminating Tandem Switched Termination
 Terminating Tandem Switched Transport

Port
 Port
 Port
 Port
 Port
 Port
 Port
 Port
 Call
 Facility
 Facility
 Facility
 Circuit
 Circuit
 Circuit
 Termination
 Facility
 Port
 Minutes/
 Mile
 Minutes
 Minutes



REDACTED

Terminating Tandem Switching
 Nonrecurring Charges Voice Grade Two Wire Facility
 Nonrecurring Charges Voice Grade Four Wire Facility
 Nonrecurring Charges High Capacity DS1 Facility
 Nonrecurring Charges High Capacity DS3 Facility
 Nonrecurring Charges Synchronous Optical Channel OC3 Facility
 Nonrecurring Charges Synchronous Optical Channel OC12 Facility
 Nonrecurring Charges Interim NXX Translation, Per Order Order
 Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis Order
 Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis Order
 Nonrecurring Charges Flexible Automatic Number Identification (FANI) per End Office, per End Office, per End Office End Office
 Nonrecurring Charges ESALT 2 Mbps Facility
 Nonrecurring Charges ESALT 10 Mbps Facility
 Nonrecurring Charges ESALT 50 Mbps Facility
 Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed Order
 Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility Facility





2020 CAF ICC Data Collection

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Study Area: FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH (ID: 472220)

Access Recovery Charges

Test Period 2020-21 Pre-True-up View Test Period 2020-21 Post-True-Up (Filing) View

Test Period 2020-2021 Post True-Up (Filing) View

Exchange/Zone Name	Residential Lines excluding Lifelines	Residential ARC	Residential ARC Revenue	SLB Lines	SLB ARC	SLBARC Revenue	MLB Lines	MLB ARC	MLBARC Revenue	Total ARC Revenue
Filer Hollister Study Area Summary	REDACTED									

TO BE COMPLETED BY THE REPORTING CARRIER.

Certification of Officer as to the Accuracy of the CAF ICC Data Reported

I certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the actual data reported; and, to the best of my knowledge, the information reported on this form is accurate.

Name of Reporting Carrier: **FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH**

Signature of Authorized Officer: **Bob Kraut**

Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@truleap.net, o=filer mutual tel. company-id dba truleap tech, i=Filer ID 83328-0089, Date: 5/21/2020

Date: **5/21/2020**

Printed name of Authorized Officer: **Bob Kraut**

Title or position of Authorized Officer: **General Manager/COO**

Telephone number of Authorized Officer: **208-326-4330**

Study Area Code of Reporting Carrier

472220

Filing Due Date for this form (mm/dd/yyyy)

6/16/2020

Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.

TO BE COMPLETED BY THE REPORTING CARRIER, IF AN AGENT IS FILING DATA ON THE CARRIER'S BEHALF:

Certification of Officer to Authorize an Agent to File Data Reported on Behalf of Reporting Carrier			
<p>I certify that (Name of Agent) <u>National Exchange Carriers Association, Inc.</u> is authorized to submit the information reported on behalf of the reporting carrier. I also certify that I am an officer of the reporting carrier; my responsibilities include ensuring the accuracy of the data provided to the Authorized Agent; and, to the best of my knowledge, the actual data provided to the Authorized Agent is accurate.</p>			
Name of Authorized Agent : <u>National Exchange Carriers Association, Inc.</u>			
Name of Reporting Carrier: <u>FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH</u>			
Signature of Authorized Officer: <u>Bob Kraut</u>		<small>Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@truleap.net, O=filer mutual tel. company-id dba truleap tech, j=Filer ID 83328-0089, Date: 5/21/2020</small>	Date: <u>5/21/2020</u>
Printed name of Authorized Officer: <u>Bob Kraut</u>			
Title or position of Authorized Officer: <u>General Manager/COO</u>			
Telephone number of authorized officer: <u>208-326-4330</u>			
Study Area Code of Reporting Carrier	<u>472220</u>	Filing Due Date for this form (mm/dd/yyyy)	<u>6/16/2020</u>
<p>Persons willfully making false statements on this form can be punished by fine or forfeiture under the Communications Act of 1934, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001.</p>			

TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Eligibility for CAF/ICC Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier on this form certifies that it has complied with Eligible Recovery §51.917(d) and Access Recovery Charge §51.917(e) and is eligible to receive the CAF/ICC support requested pursuant to §51.917(f).

Name of Reporting Carrier: **FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH**

Signature of Authorized Officer or employee: **Bob Kraut**

Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@truleap.net, o=filer mutual tel. company-id dba truleap tech, c=US, serial=83328-0089, Date: 5/21/2020

Date: **5/21/2020**

Printed name of Authorized Officer or employee: **Bob Kraut**

Title or position of Authorized Officer or employee: **General Manager/COO**

Telephone number of Authorized Officer or employee: **208-326-4330**

Study Area Code of Reporting Carrier

472220

Filing Due Date for this form (mm/dd/yyyy)

6/16/2020

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TO BE COMPLETED BY AN OFFICER OF THE REPORTING CARRIER

Certification of Officer for Rate-of-Return Carrier Not Seeking Duplicative Recovery

I certify that I am an officer of the reporting carrier and that, to the best of my knowledge, the reporting carrier is not seeking duplicative recovery in the state jurisdiction for any Eligible Recovery subject to the recovery mechanism as per §51.917(d)(vii).

Name of Reporting Carrier: **FILER MUTUAL TEL. COMPANY-ID dba TRULEAP TECH**

Signature of Authorized Officer or employee: **Bob Kraut**

Digitally signed by Bob Kraut DN: cn=Bob Kraut, email=bkraut@truleap.net, o=filer mutual tel. company-id dba truleap tech, j=Filer ID 83328-0089, Date: 5/21/2020

Date: **5/21/2020**

Printed name of Authorized Officer or employee: **Bob Kraut**

Title or position of Authorized Officer or employee: **General Manager/COO**

Telephone number of Authorized Officer or employee: **208-326-4330**

Study Area Code of Reporting Carrier

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